

THIS AGENDA IS SUBJECT TO CHANGE WITH MINIMUM 24 HOURS NOTICE



UNIFIED FIRE AUTHORITY BOARD AGENDA

October 15, 2024, 7:30 a.m.

NOTICE IS HEREBY GIVEN THAT THE UNIFIED FIRE AUTHORITY BOARD OF DIRECTORS SHALL ASSEMBLE BOTH ELECTRONICALLY AND IN-PERSON FOR A MEETING AT UFA HEADQUARTERS LOCATED AT 3380 SOUTH 900 WEST, SALT LAKE CITY, UT 84119

THE PUBLIC MAY ATTEND IN-PERSON OR ELECTRONICALLY VIA ZOOM WEBINAR AT:
<https://zoom.us/j/98255960431?pwd=VW9iWk1KQ0JYTj9lSDIxMS96KzZXZz09>
Password: 123911

1. Call to Order – Chair Weichers
2. Public Comment
Please limit comments to three minutes each and be germane to the agenda items or UFA business. The UFA Board typically will not engage directly but may direct staff to address comments following the meeting.
There are three options for comments during this meeting:
 - a. In-Person.
 - b. Live during the Webinar by logging in as described above. If you wish to make a comment, select the “Raise Hand” button at the bottom of the screen. You will then be added to the queue and invited to speak.
 - c. EMAIL: Public comments will be accepted prior to the meeting via email at publiccomment@unifiedfire.org until 7:00 a.m. October 14, 2024. Emailed comments submitted prior to 7:00 a.m. October 14, 2024, will be read or summarized into the record, comments received after the deadline will be forwarded to the UFA Board, but not read into the meeting record or addressed during the meeting.
3. Minutes Approval – Chair Weichers
 - a. September 17, 2024
4. Consent Agenda – CFO Hill
 - a. Review of September Disbursements
5. Committee Updates
 - a. Benefits & Compensation Committee (Next meeting 1/23/25) – Chair Silvestrini
 - b. Governance Committee (No meeting) – Chair Silvestrini
 - c. Finance Committee (Next meeting 12/3/24) – Chair Henderson
6. Quarterly Financial Report – CFO Hill

7. Consider the Date of November 19, 2024, for a Public Hearing to Receive and Consider Comments on Proposed Amendments to the 2024-2025 Fiscal Year Budget – CFO Hill
8. Operations Report – AC Dern
 - a. Incident Highlight
 - b. USAR Update – OC Russell/AC Dern
9. Fire Chief Report
 - a. Strategic Plan Quarterly Progress Update – AC Pilgrim
 - b. Fire Training Grounds Update – AC Robinson
 - c. Fire Marshal Position
 - d. Battalion Chief Position
 - e. PIO Awards
10. Possible Closed Session

The Board may consider a motion to enter Closed Session. A closed meeting described under Utah Code Section 52-4-205 may be held for specific purposes including, but not limited to:

 - a. discussion of the character, professional competence, or physical or mental health of an individual;
 - b. strategy sessions to discuss pending or reasonably imminent litigation;
 - c. strategy sessions to discuss the purchase, exchange, or lease of real property;
 - d. discussion regarding deployment of security personnel, devices, or systems; and
 - e. investigative proceedings regarding allegations of criminal misconduct.

A closed meeting may also be held for attorney-client matters that are privileged pursuant to Utah Code § 78B-1-137, and for other lawful purposes that satisfy the pertinent requirements of the Utah Open and Public Meetings Act.

Re-Open the Meeting

11. Adjournment – Chair Weichers

The next UFA Board meeting will be held November 19, 2024, at 7:30 a.m. both electronically and at UFA Headquarters located at 3380 South 900 West, Salt Lake City, UT 84119

THE PUBLIC IS INVITED TO PARTICIPATE IN ALL UFA MEETINGS.

In accordance with the Americans with Disabilities Act, UFA will make reasonable accommodation for participation in the meetings. Please call the clerk at least three working days prior to the meeting at 801-743-7213. Motions relating to any of the foregoing, including final action, may be taken at the meeting. This meeting will also be held electronically to allow members of the UFA Board to participate. This agenda is subject to change with a minimum 24-hour notice.

CERTIFICATE OF POSTING

The undersigned, does hereby certify that the above agenda notice was posted on this 14th day of October, 2024, on the UFA bulletin boards, the UFA website www.unifiedfire.org, posted on the Utah State Public Notice website <http://www.utah.gov/pmn/index.html> and was emailed to at least one newspaper of general circulation within the jurisdiction of the public body.

Cynthia Young, UFA Board Clerk

**UNIFIED FIRE AUTHORITY
CASH DISBURSEMENTS - GENERAL FUND POOLED CHECKING
SEPTEMBER 2024**

<u>GL Period</u>	<u>Check Date</u>	<u>Ref#</u>	<u>Vendor Name</u>	<u>Invoice#</u>	<u>Check Amount</u>
09/24	9/25/2024	5	PAYROLL TRANS FOR 9/15/24 PAY PERIOD	N/A	\$ 2,015,958.09
09/24	9/10/2024	1	PAYROLL TRANS FOR 8/31/24 PAY PERIOD	N/A	1,668,052.29
09/24	9/05/2024	90524101	SELECTHEALTH	242320010455	616,406.70
09/24	9/26/2024	92624101	UTAH RETIREMENT SYSTEMS	URS092524	607,637.41
09/24	9/10/2024	91024102	UTAH RETIREMENT SYSTEMS	URS091024	583,286.37
09/24	9/24/2024	6	FEDERAL & STATE W/H ACH - 09/25/24 PAYROLL	N/A	554,662.69
09/24	9/9/2024	2	FEDERAL & STATE W/H ACH - 09/10/24 PAYROLL	N/A	435,053.80
09/24	9/08/2024	9082024	WELLS FARGO BUSINESS CARD	Multiple	264,415.76
09/24	9/18/2024	91824201	UTAH LOCAL GOVERNMENTS TRUST	Multiple	74,078.04
09/24	9/19/2024	88179	ZOLL MEDICAL CORPORATION	90103789	67,032.90
09/24	9/19/2024	88168	FUEL NETWORK	F2502E01016	60,561.63
09/24	9/19/2024	88173	PRO EDGE TECHNOLOGY LLC	7001	46,848.29
09/24	9/04/2024	90424001	GOLD CROSS SERVICES, INC.	105	40,000.00
09/24	9/10/2024	91024101	STRATOS WEALTH PARTNERS	VEBA091024	38,573.10
09/24	9/25/2024	92524101	STRATOS WEALTH PARTNERS	VEBA092524	38,504.12
09/24	9/19/2024	88175	UNIVERSITY MEDICAL BILLING	9/3/24	38,046.00
09/24	9/25/2024	92524004	GOLD CROSS AMBULANCE	3840	36,976.67
09/24	9/05/2024	88141	VLCM	IN142524	35,798.00
09/24	9/05/2024	88129	FRESHWORKS INC	FS280458A	35,668.65
09/24	9/26/2024	88195	ROCKY MTN POWER	Multiple	34,946.61
09/24	9/26/2024	88190	HENRY SCHEIN INC.	Multiple	33,879.70
09/24	9/05/2024	88139	UNIFIED FIRE SERVICE AREA	Multiple	31,343.52
09/24	9/12/2024	88150	PEHP GROUP INSURANCE	Multiple	29,759.23
09/24	9/26/2024	88201	CUSTOM BENEFIT SOLUTIONS, INC.	09252024	27,138.21
09/24	9/25/2024	92524002	COMCAST	Multiple	26,944.57
09/24	9/12/2024	88158	CUSTOM BENEFIT SOLUTIONS, INC.	09102024	26,864.23
09/24	9/18/2024	91824001	CDW GOVERNMENT LLC	AA4FM4G	22,497.08
09/24	9/26/2024	88193	L.N. CURTIS & SONS	Multiple	18,909.20
09/24	9/12/2024	88142	AFLAC GROUP INSURANCE	8/31/24	18,529.72
09/24	9/04/2024	90424003	NAPA AUTO PARTS	7/31/24	18,201.58
09/24	9/25/2024	92524007	MAYORS FINANCIAL ADMIN	MFA0000868	15,244.00
09/24	9/05/2024	88135	SHI INTERNATIONAL CORP.	B18664469	15,180.35
09/24	9/18/2024	6	TRANSFER FUNDS FOR PATIENT REFUNDS - AUGUST 2024	N/A	12,467.86
09/24	9/04/2024	90424005	WHEELER MACHINERY CO	RS0000270632	10,000.00
09/24	9/12/2024	88161	LOCAL 1696 - IAFF	09102024	9,921.99
09/24	9/26/2024	88203	LOCAL 1696 - IAFF	09252024	9,889.88
09/24	9/25/2024	92524006	LES OLSON COMPANY	Multiple	9,487.78
09/24	9/19/2024	88170	L.N. CURTIS & SONS	Multiple	8,923.80
09/24	9/25/2024	92524008	NAPA AUTO PARTS	8/31/24	7,003.09
09/24	9/19/2024	88176	UNIVERSITY OF UTAH-DEPT EMERG MEDICINE	UFA-2024-08	6,428.00
09/24	9/19/2024	88167	FIRE & POLICE SELECTION INC	21778	6,305.25
09/24	9/19/2024	88172	ODP BUSINESS SOLUTIONS LLC	Multiple	6,126.27
09/24	9/05/2024	88132	L.N. CURTIS & SONS	Multiple	5,892.86
09/24	9/12/2024	88149	LARRY H. MILLER FORD	Multiple	4,503.54
09/24	9/25/2024	92524003	GALLAGHER BENEFIT SERVICES, INC	321139	4,500.00
09/24	9/12/2024	88145	FIDELITY SECURITY LIFE INSURANCE CO	Multiple	4,066.69
09/24	9/12/2024	88154	ROCKY MTN POWER	Multiple	3,909.82
09/24	9/05/2024	90524102	SELECTHEALTH	242320024411	3,676.20
09/24	9/3/2024	2	RECORD US MERCHANT FEE - AUGUST 2024	N/A	3,620.53
09/24	9/25/2024	92524001	APPARATUS EQUIPMENT & SERVICE INC	24-IV-1196	3,504.50
09/24	9/26/2024	88194	PROFESSIONAL FIRE FIGHTERS OF UTAH	2365	3,300.00

Note 1: This is a pooled cash account - disbursements listed include those for UFA's Wildland Enterprise fund

Note 2: Payroll totals are for all UFA funds, not just General Fund

F:\Board Docs\2024-09 Disbursements\10

**UNIFIED FIRE AUTHORITY
CASH DISBURSEMENTS - GENERAL FUND POOLED CHECKING
SEPTEMBER 2024**

<u>GL Period</u>	<u>Check Date</u>	<u>Ref#</u>	<u>Vendor Name</u>	<u>Invoice#</u>	<u>Check Amount</u>
09/24	9/04/2024	90424201	DOMINION ENERGY	Multiple	3,159.36
09/24	9/12/2024	88152	ROB SCHMIDT BODY & PAINT INC.	RS18892	2,729.95
09/24	9/26/2024	88205	PUBLIC EMPLOYEES LT DISABILITY	09252024	2,689.32
09/24	9/11/2024	91124003	WEIDNER FIRE	Multiple	2,531.18
09/24	9/04/2024	90424004	SERVICEMASTER OF SALT LAKE	137989	2,494.80
09/24	9/12/2024	88147	INFOARMOR	8/31/24	2,322.45
09/24	9/19/2024	88166	CENTERPOINT LEADERSHIP SVCS	2442	2,250.00
09/24	9/25/2024	92524009	RHINEHART OIL CO LLC	IN-252119-24	2,147.21
09/24	9/26/2024	88202	FIREFIGHTERS CREDIT UNION	09252024TV	2,067.00
09/24	9/12/2024	88159	FIREFIGHTERS CREDIT UNION	09102024TV	2,064.00
09/24	9/26/2024	88191	HIRERIGHT LLC	G3974473	2,062.11
09/24	9/26/2024	88196	SAFEWARE INC	30231584	2,029.50
09/24	9/12/2024	88143	APA BENEFITS INC	1021792	1,974.00
09/24	9/12/2024	88151	PURCELL TIRE CO.	280087062	1,936.74
09/24	9/05/2024	88133	LARRY H. MILLER FORD	Multiple	1,876.46
09/24	9/05/2024	88140	UTAH CORRECTIONAL INDUSTRIES	RE257E000444	1,791.06
09/24	9/26/2024	88189	GRAHAM FIRE APPARATUS SALES SERVICE	Multiple	1,675.86
09/24	9/26/2024	88207	FIREFIGHTERS CREDIT UNION	09252024SF	1,674.00
09/24	9/12/2024	88165	FIREFIGHTERS CREDIT UNION	09102024SF	1,671.00
09/24	9/18/2024	91824002	SYMBOL ARTS LLC	Multiple	1,650.00
09/24	9/12/2024	88146	GRAHAM FIRE APPARATUS SALES SERVICE	Multiple	1,541.45
09/24	9/12/2024	88153	ROCKY MOUNTAIN LIFTS & EQUIPMENT LLC	5415	1,524.37
09/24	9/04/2024	90424002	INVICTUS COUNSELING SUPPORT SERVICE	Multiple	1,485.00
09/24	9/05/2024	88126	CENTERPOINT LEADERSHIP SVCS	2467	1,350.00
09/24	9/25/2024	92524010	WEIDNER FIRE	69080	1,350.00
09/24	9/11/2024	5	RECORD CLIENT ANALYSIS FEE FOR UFA & UFSA FOR AUGUST 2024	N/A	1,232.25
09/24	9/26/2024	88192	INTERSTATE BILLING SERVICE INC	Multiple	1,227.37
09/24	9/24/2024	7	GARNISHMENT 09/25/24 PAYROLL	N/A	1,181.64
09/24	9/05/2024	88131	HUSKIEZ LANDSCAPING INC	M15361	1,177.98
09/24	9/26/2024	88198	UTAH COMMUNICATIONS AUTHORITY	INV-4425	1,141.42
09/24	9/11/2024	91124201	ACE RECYCLING & DISPOSAL	Multiple	1,017.35
09/24	9/12/2024	88160	HUNTER, HENRIE	09102024	877.04
09/24	9/12/2024	88163	PRIMUS LAW	09102024	688.52
09/24	9/19/2024	88171	LARRY H. MILLER FORD	Multiple	650.00
09/24	9/26/2024	88188	EAGLE EYE PROMOTIONS	78276	639.00
09/24	9/12/2024	88148	L.N. CURTIS & SONS	INV861121	622.40
09/24	9/3/2024	1	RECORD PAYMENTECH FEE - AUGUST 2024	N/A	592.43
09/24	9/09/2024	90924101	UTAH DEPT WORKFORCE SERVICES	DWS0824	524.46
09/24	9/26/2024	88197	SNOWBIRD RESORT LLC	2BY5Y7-C83124	471.45
09/24	9/05/2024	88138	SUNCREST COUNSELING	Multiple	450.00
09/24	9/12/2024	88157	WATER SPECIALTIES INC	Multiple	444.03
09/24	9/19/2024	88169	HENRY SCHEIN INC.	13062419	348.80
09/24	9/26/2024	88200	WATER SPECIALTIES INC	Multiple	293.87
09/24	9/05/2024	88136	STANLEY, DENNIS	9/3/24	257.85
09/24	9/6/2024	3	RECORD XPRESS BILL PAY FEE FOR UFA & UFSA AUGUST 2024	N/A	244.64
09/24	9/05/2024	88130	HONEY BUCKET	0554372320	230.00
09/24	9/11/2024	91124001	BESTSHRED LLC	6163082724	202.00
09/24	9/05/2024	88127	EMIGRATION IMPROVEMENT DIST	W-#119 8/24	155.50
09/24	9/12/2024	88164	SALT LAKE VALLEY LAW ENFORCE ASSOC	09102024	152.00
09/24	9/26/2024	88206	SALT LAKE VALLEY LAW ENFORCE ASSOC	09252024	152.00
09/24	9/25/2024	92524005	GOLD CUP SERVICES	0230717	143.74

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Note 2: Payroll totals are for all UFA funds, not just General Fund

F:\Board Docs\2024-09 Disbursements\10

**UNIFIED FIRE AUTHORITY
CASH DISBURSEMENTS - GENERAL FUND POOLED CHECKING
SEPTEMBER 2024**

<u>GL Period</u>	<u>Check Date</u>	<u>Ref#</u>	<u>Vendor Name</u>	<u>Invoice#</u>	<u>Check Amount</u>
09/24	9/5/2024	4	RECORD AMERICAN EXPRESS FEE AUGUST 2024	N/A	138.45
09/24	9/19/2024	88177	WATER SPECIALTIES INC	473254	120.00
09/24	9/26/2024	88187	COPPERTON IMPROVEMENT DISTRICT	W-#115 8/24	116.00
09/24	9/04/2024	90424202	PITNEY BOWES BANK INC	Multiple	111.38
09/24	9/16/2024	7	RECORD INTELLIPAY FEE FOR AUGUST 2024	N/A	59.80
09/24	9/26/2024	88199	UTAH VALLEY UNIVERSITY	A29362	40.00
09/24	9/11/2024	91124002	GOLD CUP SERVICES	0226359	35.75
09/24	9/12/2024	88156	UNITED STATES TREASURY	9/2/24	26.14
09/24	9/12/2024	88162	MOUNTAIN AMERICA CREDIT UNION	09102024	25.00
09/24	9/26/2024	88204	MOUNTAIN AMERICA CREDIT UNION	09252024	25.00
09/24	9/05/2024	88134	MONARCH FAMILY COUNSELING	119765	15.00
09/24	9/19/2024	88174	ROCKY MOUNTAIN WATER COMPANY	378198	6.29
					<u>\$ 7,766,409.94</u>

Note 1: This is a pooled cash account - disbursements listed include those for UFA's Wildland Enterprise fund

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F:\Board Docs\2024-09 Disbursements\10

**UNIFIED FIRE AUTHORITY
CASH DISBURSEMENTS - EMERGENCY MANAGEMENT CHECKING
SEPTEMBER 2024**

<u>GL Period</u>	<u>Check Date</u>	<u>Ref#</u>	<u>Vendor Name</u>	<u>Invoice#</u>	<u>Check Amount</u>
09/24	9/18/2024	3	FUNDS TRANSFER FROM EM TO FIRE - 09/10/24 PAYROLL	N/A	\$ 66,144.41
09/24	9/11/2024	91124006	SALT LAKE COUNTY	EFC0000459	43,923.18
09/24	9/4/2024	90424006	MAYORS FINANCIAL ADMIN	FAC0001025	14,165.42
09/24	9/12/2024	8074	COMPUNET INC	265947	11,947.00
09/24	9/26/2024	8080	ROCKY MTN POWER	E-ECC(EM) 8/24	6,358.10
09/24	9/26/2024	8079	COMPUNET INC	267632	4,361.36
09/24	9/5/2024	8073	UTAH OFFICE PLANNING LLC	2126	4,188.48
09/24	9/18/2024	91824003	CDW GOVERNMENT LLC	AA4FM4G	3,425.22
09/24	9/4/2024	90424007	SERVICEMASTER OF SALT LAKE	137989	2,041.20
09/24	9/5/2024	8071	HUSKIEZ LANDSCAPING INC	M15361	1,999.29
09/24	9/19/2024	8075	FUEL NETWORK	F2502E01016	1,299.85
09/24	9/19/2024	8076	SYRINGA NETWORKS LLC	24SEP0176	1,175.00
09/24	9/25/2024	92524012	LES OLSON COMPANY	EA1447819	1,159.78
09/24	9/4/2024	90424203	DOMINION ENERGY	G-EM 8/24	1,099.94
09/24	9/16/2024	2	FUNDS TRANSFER FROM EM TO FIRE FOR IPAD ORIG CHARGED TO IT	N/A	849.00
09/24	9/18/2024	4	FUNDS TRANSFER FROM EM TO FIRE FOR 7/10 URS CONTRIBUTION ADJ	N/A	655.11
09/24	9/12/2024	1	TRANSFER FUNDS FROM EM TO FIRE SEPT RETIREE HEALTH PREMIUM	N/A	459.60
09/24	9/25/2024	92524013	NAPA AUTO PARTS	8/31/24	214.70
09/24	9/25/2024	92524011	GOLD CUP SERVICES	0230717	117.61
09/24	9/5/2024	8072	QUENCH USA INC	INV07895318	115.50
09/24	9/11/2024	91124004	BESTSHRED LLC	6163082724	108.00
09/24	9/11/2024	91124005	GOLD CUP SERVICES	0226359	29.25
					<u>\$ 165,837.00</u>

UNIFIED FIRE AUTHORITY
CASH DISBURSEMENTS - FIRE CAPITAL REPLACEMENT FUND
SEPTEMBER 2024

<u>GL Period</u>	<u>Check Date</u>	<u>Ref#</u>	<u>Vendor Name</u>	<u>Invoice#</u>	<u>Check Amount</u>
09/24	9/19/2024	88178	ZIONS BANK	9/2/24	\$ 800,697.12
09/24	9/27/2024	22035	FIRETRUCKS UNLIMITED LLC	26754	620,219.85
09/24	9/12/2024	22034	FIRETRUCKS UNLIMITED LLC	00026432	216,737.47
09/24	9/27/2024	22036	FIRETRUCKS UNLIMITED LLC	00027038	216,737.47
09/24	9/5/2024	88128	EMS LOGIK	Multiple	67,830.50
09/24	9/12/2024	88155	STERTIL KONI USA INC	180942	58,785.16
09/24	9/12/2024	88144	EMS LOGIK	34945	25,650.00
09/24	9/5/2024	88137	STRATEGIC COMMUNICATIONS SOLUTIONS	Multiple	24,044.40
09/24	9/8/2024	9082024	WELLS FARGO BUSINESS CARD	Multiple	459.20
					\$ 2,031,161.17

Note 1: Bank of America escrow funds funded in October 2021; disbursements began 11/2021 and completed 01/2024

Note 2: JP Morgan escrow funds funded October 2022; disbursements began 12/2022

**UNIFIED FIRE AUTHORITY
REVENUES AND EXPENDITURES - GENERAL FUND
AS OF SEPTEMBER 30, 2024**

FIRE REVENUES	Total	Budget	Unearned	% of Budget
Cottonwood Heights	\$ 1,185,504	\$ 4,742,016	\$ 3,556,512	25.0
Unified Fire Service Area	12,795,516	51,182,064	38,386,548	25.0
Herriman	1,383,444	5,533,776	4,150,332	25.0
Holladay	767,904	3,071,616	2,303,712	25.0
Riverton	1,582,239	6,328,955	4,746,716	25.0
MIDA contract	-	59,754	59,754	0.0
MEMBER FEES & SERVICE CONTRACTS	<u>17,714,607</u>	<u>70,918,181</u>	<u>53,203,574</u>	25.0
Ambulance service fees	1,703,963	11,650,000	9,946,037	14.6
Collections revenues	112,771	250,000	137,229	45.1
AMBULANCE OPERATIONS	<u>1,816,734</u>	<u>11,900,000</u>	<u>10,083,266</u>	15.3
SL County canyon recreation area contribution	1,587,857	3,175,713	1,587,856	50.0
Fire and medical report fees	1,357	4,000	2,643	33.9
Hazmat & tank permit fees	80,845	290,000	209,155	27.9
Firewatch	4,335	10,800	6,465	40.1
Fireworks permit fees	690	7,500	6,810	9.2
CPR class fees	390	8,000	7,610	4.9
EMT school fees	39,396	40,600	1,204	97.0
Event billings - Information Outreach	-	6,000	6,000	0.0
Event billings - Special Enforcement	-	5,000	5,000	0.0
OTHER FEES	<u>1,714,870</u>	<u>3,547,613</u>	<u>1,832,743</u>	48.3
UFSA management fees	-	438,414	438,414	0.0
Miscellaneous intergovernmental	17,306	138,773	121,467	12.5
Municipal EM planner reimbursement	80,646	201,411	120,765	40.0
INTERGOVERNMENTAL REVENUES	<u>97,952</u>	<u>778,598</u>	<u>680,646</u>	12.6
State grants	-	45,500	45,500	0.0
Federal grants	-	-	-	0.0
EMS per capita grant	-	-	-	0.0
GRANTS AND DONATIONS	<u>-</u>	<u>45,500</u>	<u>45,500</u>	0.0
Interest income	350,132	600,000	249,868	58.4
Sale of materials	162	5,000	4,838	3.2
Rental income	23,724	94,896	71,172	25.0
Equipment rental income	-	-	-	0.0
USAR reimbursements	-	919,355	919,355	0.0
USAR reimbursements - deployments	(2,277)	-	2,277	0.0
Insurance reimbursements	3,260	-	(3,260)	0.0
Miscellaneous revenues	13,517	44,700	31,183	30.2
MISCELLANEOUS INCOME	<u>388,518</u>	<u>1,663,951</u>	<u>1,275,434</u>	23.3
Transfer from Emergency Services fund	-	162,458	162,458	0.0
Appropriation of fund balance	-	3,674,720	3,674,720	0.0
OTHER FINANCING SOURCES	<u>-</u>	<u>3,837,178</u>	<u>3,837,178</u>	0.0
TOTAL FIRE REVENUES	<u>\$21,732,681</u>	<u>\$92,691,021</u>	<u>\$ 70,958,340</u>	23.4

**UNIFIED FIRE AUTHORITY
REVENUES AND EXPENDITURES - GENERAL FUND
AS OF SEPTEMBER 30, 2024**

FIRE EXPENDITURES	Actual	Encumbrance	Total	Budget	Unexpended	% of Budget
Salaries & wages	9,648,457	-	9,648,457	49,491,741	39,843,284	19.5
Overtime	1,356,958	-	1,356,958	4,736,506	3,379,548	28.6
Benefits	4,120,004	1,556	4,121,560	20,145,287	16,023,727	20.5
SALARIES & BENEFITS	<u>\$ 15,125,419</u>	<u>\$ 1,556</u>	<u>\$ 15,126,975</u>	<u>\$ 74,373,534</u>	<u>\$ 59,246,559</u>	<u>20.3</u>
Art & photo services	-	-	-	1,000	1,000	0.0
Awards & banquet	3,290	-	3,290	52,000	48,710	6.3
Bank fees	2,504	-	2,504	18,300	15,796	13.7
Community outreach	-	-	-	2,500	2,500	0.0
Honor guard & pipe band	1,191	-	1,191	9,000	7,809	13.2
Identification supplies	925	16,775	17,700	20,700	3,000	85.5
Office supplies	2,657	-	2,657	24,550	21,893	10.8
Postage	784	-	784	9,300	8,516	8.4
Printing charges	1,843	1,791	3,634	13,100	9,466	27.7
Subscriptions & memberships	5,003	1,060	6,063	40,125	34,062	15.1
GENERAL & ADMINISTRATIVE	<u>\$ 18,197</u>	<u>\$ 19,626</u>	<u>\$ 37,823</u>	<u>\$ 190,575</u>	<u>\$ 152,752</u>	<u>19.8</u>
Bedding & linen	-	-	-	8,000	8,000	0.0
Books, publications & subscriptions	7,263	-	7,263	49,353	42,090	14.7
Clothing provisions	(62,269)	152,773	90,504	583,267	492,763	15.5
Dining & kitchen supplies	193	-	193	7,500	7,307	2.6
Emergency activations & non-USAR deployments	15,430	-	15,430	-	(15,430)	0.0
Food provisions	7,325	1,121	8,446	56,570	48,124	14.9
Gasoline, diesel, oil & grease	101,713	19,329	121,042	718,000	596,958	16.9
Janitorial supplies and service	12,743	45,496	58,239	115,500	57,261	50.4
Medical supplies	170,142	100,079	270,221	684,900	414,679	39.5
Physical exams	33,014	195,979	228,993	233,465	4,472	98.1
Training supplies	1,725	-	1,725	49,000	47,275	3.5
Canine expenses	90	-	90	5,000	4,910	1.8
Expenses to be reimbursed by related organization(s)	6,758	2,378	9,136	53,500	44,364	17.1
OPERATING COSTS	<u>\$ 294,127</u>	<u>\$ 517,155</u>	<u>\$ 811,282</u>	<u>\$ 2,564,055</u>	<u>\$ 1,752,773</u>	<u>31.6</u>
Liability insurance & claims	695,922	-	695,922	800,000	104,078	87.0
Ambulance - State Medicaid assessment	-	515,550	515,550	515,550	-	100.0
Dispatch service contract	535,754	-	535,754	1,135,731	599,977	47.2
CONTRACTUAL COSTS	<u>\$ 1,231,676</u>	<u>\$ 515,550</u>	<u>\$ 1,747,226</u>	<u>\$ 2,451,281</u>	<u>\$ 704,055</u>	<u>71.3</u>
Auditor	-	8,990	8,990	8,990	-	100.0
Contract hauling	-	-	-	1,000	1,000	0.0
Intergovernmental expenditures	-	-	-	5,700	5,700	0.0
Professional fees	43,116	375,192	418,308	821,822	403,514	50.9
Ambulance service fees	28,402	423,876	452,278	519,750	67,472	87.0
PROFESSIONAL SERVICES	<u>\$ 71,518</u>	<u>\$ 808,058</u>	<u>\$ 879,576</u>	<u>\$ 1,357,262</u>	<u>\$ 477,686</u>	<u>64.8</u>
GRANT PURCHASES	<u>\$ 49,606</u>	<u>\$ 10,170</u>	<u>\$ 59,776</u>	<u>\$ -</u>	<u>\$ (59,776)</u>	<u>0.0</u>
Miscellaneous rental	12,063	7,400	19,463	53,830	34,367	36.2
Rent of buildings	45,732	-	45,732	182,688	136,956	25.0
RENT	<u>\$ 57,795</u>	<u>\$ 7,400</u>	<u>\$ 65,195</u>	<u>\$ 236,518</u>	<u>\$ 171,323</u>	<u>27.6</u>
Maintenance of machinery & equipment	137,993	115,644	253,637	414,823	161,186	61.1
Maintenance of buildings & grounds	20,493	25,436	45,929	237,700	191,771	19.3
Maintenance of office equipment	(950)	950	-	20,000	20,000	0.0
Software maintenance	25,677	10,121	35,798	145,390	109,592	24.6
Vehicle maintenance	88,436	187,965	276,401	952,000	675,599	29.0
Vehicle repairs - accident related	(5,515)	4,500	(1,015)	15,000	16,015	-6.8
REPAIR & MAINTENANCE	<u>\$ 266,134</u>	<u>\$ 344,616</u>	<u>\$ 610,750</u>	<u>\$ 1,784,913</u>	<u>\$ 1,174,163</u>	<u>34.2</u>

Note: Balances include payroll through 9/25/24 and pcards through 8/31/24.

**UNIFIED FIRE AUTHORITY
REVENUES AND EXPENDITURES - GENERAL FUND
AS OF SEPTEMBER 30, 2024**

FIRE EXPENDITURES (Continued)	Actual	Encumbrance	Total	Budget	Unexpended	% of Budget
Communications equipment	2,807	29,491	32,298	99,000	66,702	32.6
Computer equipment	(262)	1,905	1,643	125,000	123,357	1.3
Computer software & software subscriptions	372,746	77,082	449,828	923,811	473,983	48.7
Small equipment noncapital	(5,210)	71,302	66,092	490,145	424,053	13.5
Small equipment - photography	892	-	892	1,325	433	67.3
Training props	-	-	-	-	-	0.0
Visual & audio aids	300	-	300	4,500	4,200	6.7
SOFTWARE & EQUIPMENT	<u>\$ 371,273</u>	<u>\$ 179,780</u>	<u>\$ 551,053</u>	<u>\$ 1,643,781</u>	<u>\$ 1,092,728</u>	<u>33.5</u>
Education, training & certifications	140,607	40,494	181,101	415,052	233,951	43.6
Travel & transportation	9,495	-	9,495	150,000	140,505	6.3
Mileage reimbursement	-	-	-	2,000	2,000	0.0
TRAINING & TRAVEL	<u>\$ 150,102</u>	<u>\$ 40,494</u>	<u>\$ 190,596</u>	<u>\$ 567,052</u>	<u>\$ 376,456</u>	<u>33.6</u>
Computer lines	37,092	37,872	74,964	333,242	258,278	22.5
Heat & fuel	4,068	-	4,068	178,000	173,932	2.3
Light & power	73,056	-	73,056	318,000	244,944	23.0
Sanitation	5,571	1,374	6,945	31,000	24,055	22.4
Telephone	2,926	-	2,926	66,750	63,824	4.4
Telephone - cellular	15,565	-	15,565	212,000	196,435	7.3
Water & sewer	18,161	-	18,161	87,000	68,839	20.9
UTILITIES	<u>\$ 156,439</u>	<u>\$ 39,246</u>	<u>\$ 195,685</u>	<u>\$ 1,225,992</u>	<u>\$ 1,030,307</u>	<u>16.0</u>
Capital outlay	5,498	-	5,498	86,300	80,802	6.4
Principal payment on related party note payable	34,387	-	34,387	139,630	105,243	24.6
Interest expense	12,629	-	12,629	48,431	35,802	26.1
CAPITAL OUTLAY & LONG-TERM DEBT	<u>\$ 52,514</u>	<u>\$ -</u>	<u>\$ 52,514</u>	<u>\$ 274,361</u>	<u>\$ 221,847</u>	<u>19.1</u>
TRANSFER TO FIRE CAPITAL REPLACEMENT FUND	800,697	-	800,697	5,598,696	4,797,999	14.3
TRANSFER TO EM VEHICLE REPLACEMENT FUND	-	-	-	-	-	0.0
TRANSFER TO WILDLAND	-	-	-	423,000	423,000	0.0
FUND TRANSFERS & CONTRIBUTIONS	<u>\$ 800,697</u>	<u>\$ -</u>	<u>\$ 800,697</u>	<u>\$ 6,021,696</u>	<u>\$ 5,220,999</u>	<u>0.0</u>
TOTAL FIRE EXPENDITURES	<u>\$ 18,645,497</u>	<u>\$ 2,483,651</u>	<u>\$ 21,129,148</u>	<u>\$ 92,691,020</u>	<u>\$ 71,561,872</u>	<u>22.8</u>
REVENUES OVER/(UNDER) EXPENDITURES	<u>\$ 3,087,184</u>	<u>\$ -</u>	<u>\$ 603,533</u>	<u>\$ 1</u>	<u>\$ -</u>	<u>0.0</u>

**UNIFIED FIRE AUTHORITY
REVENUES AND EXPENDITURES - WILDLAND ENTERPRISE FUND
AS OF SEPTEMBER 30, 2024**

WILDLAND REVENUES	Total	Budget	Unearned	% of Budget
Wildland reimbursements - Hand crew	269,870	1,800,000	1,530,131	15.0
Wildland reimbursements - Engine 302	-	230,000	230,000	0.0
Wildland reimbursements - Engine 301	-	315,000	315,000	0.0
Wildland reimbursements - Single resource	264,687	600,000	335,313	44.1
Wildland reimbursements - Fuels crew	-	42,000	42,000	0.0
Wildland reimbursements - Camp Williams	-	45,000	45,000	0.0
Camp Williams contract	196,717	661,148	464,431	29.8
State grants	-	25,000	25,000	0.0
Federal grants	(2)	25,000	25,002	0.0
Transfer from General Fund	-	423,000	423,000	0.0
Sale of materials	-	-	-	0.0
Appropriation of net assets	-	25,949	25,949	0.0
Interest (net of service charges)	-	-	-	0.0
Disposal of Capital Assets	-	-	-	0.0
TOTAL WILDLAND REVENUES	\$ 731,271	\$4,192,097	\$ 3,460,826	17.4

WILDLAND EXPENSES	Actual	Encumbrance	Total	Budget	Unexpended	% of Budget
Salaries & benefits	1,578,011	-	1,578,011	3,656,686	2,078,675	43.2
Awards	-	-	-	5,500	5,500	0.0
Books, publications & subscriptions	-	-	-	400	400	0.0
Capital outlay	(289,740)	289,740	-	45,821	45,821	0.0
Clothing provisions	2,288	-	2,288	23,000	20,712	9.9
Communication equipment	-	-	-	-	-	0.0
Computer equipment	333	-	333	2,500	2,167	13.3
Computer lines	1,266	-	1,266	5,500	4,234	23.0
Computer software	1,497	-	1,497	3,200	1,703	46.8
Education, training & certifications	-	-	-	1,000	1,000	0.0
Food provisions	515	-	515	1,250	735	41.2
Gasoline, diesel, oil & grease	19,953	-	19,953	66,000	46,047	30.2
Heat & fuel	44	-	44	2,200	2,156	2.0
Janitorial supplies and service	-	-	-	-	-	0.0
Light & power	465	-	465	2,800	2,335	16.6
Maintenance of machinery & equipment	4	-	4	3,500	3,496	0.1
Maintenance of buildings	68	-	68	500	432	13.6
Maintenance of office equipment	-	-	-	1,100	1,100	0.0
Medical supplies	-	-	-	2,400	2,400	0.0
Miscellaneous rental	6,418	-	6,418	71,940	65,522	8.9
Office supplies	322	-	322	2,500	2,178	12.9
Professional fees	105	-	105	1,050	945	10.0
Postage	20	-	20	400	380	5.0
Physical exams	-	-	-	2,350	2,350	0.0
Sanitation	28	-	28	850	822	3.3
Small equipment	5,226	-	5,226	32,000	26,774	16.3
Subscriptions & memberships	-	-	-	-	-	0.0
Telephone services	335	-	335	2,800	2,465	12.0
Travel & transportation	125,820	-	125,820	204,500	78,680	61.5
Reimbursable fire expenses	243	-	243	-	(243)	0.0
Vehicle maintenance	20,073	5,847	25,920	49,500	23,580	52.4
Water & sewer	81	-	81	850	769	9.5
Contribution to Fund Balance	-	-	-	-	-	0.0
TOTAL WILDLAND EXPENSES	\$1,473,375	\$ 295,587	\$ 1,768,962	\$4,192,097	\$ 2,423,135	42.2
REVENUES OVER/(UNDER) EXPENDITURES	\$ (742,104)		\$ (1,037,691)	\$ -		

**UNIFIED FIRE AUTHORITY
REVENUES AND EXPENDITURES - EMERGENCY MANAGEMENT SPECIAL REVENUE FUND
AS OF SEPTEMBER 30, 2024**

EMERGENCY MANAGEMENT (EM) REVENUES	Actual	Budget	Unearned	% of Budget
SL County emergency fees	\$ 1,251,578	\$ 2,503,155	\$ 1,251,577	50.0
Federal grants	-	639,849	639,849	0.0
Miscellaneous intergovernmental	1,212,799	7,458	(1,205,341)	16,261.7
Appropriated fund balance	-	216,500	216,500	0.0
Interest income	33,368	48,000	14,632	69.5
Miscellaneous revenue	170	800	630	21.3
TOTAL EM REVENUES	<u>\$2,497,915</u>	<u>\$3,415,762</u>	<u>\$ 917,847</u>	<u>73.1</u>

EMERGENCY MANAGEMENT EXPENDITURES	Actual	Encumbrance	Total	Budget	Unexpended	% of Budget
Salaries & benefits	\$ 332,858	\$ -	\$ 332,858	\$ 1,792,864	\$ 1,460,006	18.6
Capital outlay	20,955	19,306	40,261	105,615	65,354	38.1
Clothing provisions	-	250	250	3,000	2,750	8.3
Communication equipment	95	-	95	5,000	4,905	1.9
Community outreach	230	-	230	14,500	14,270	1.6
Computer equipment	807	-	807	10,000	9,193	8.1
Computer software & software subscriptions	39,743	27,152	66,895	146,510	79,615	45.7
Education, training & certifications	725	-	725	5,200	4,475	13.9
Emergency activations	1,212,799	-	1,212,799	7,000	(1,205,799)	17325.7
Maintenance of building & grounds	7,934	49,666	57,600	60,500	2,900	95.2
Maintenance of machinery & equipment	28,983	2,150	31,133	34,000	2,867	91.6
Maintenance of office equipment	116	2,884	3,000	4,400	1,400	68.2
Food provisions	1,370	917	2,287	10,500	8,213	21.8
Gasoline, diesel, gas & grease	1,794	-	1,794	14,000	12,206	12.8
Grant purchases	(200,299)	307,250	106,951	528,649	421,698	20.2
Identification supplies	-	-	-	1,000	1,000	0.0
Intergovernmental disbursement	-	-	-	150,000	150,000	0.0
Janitorial supplies and service	2,041	26,453	28,494	29,500	1,006	96.6
Miscellaneous rental	2,578	19,153	21,731	25,450	3,719	85.4
Office supplies	136	-	136	4,000	3,864	3.4
Professional fees	(11,118)	47,693	36,575	54,006	17,431	67.7
Printing charges	-	-	-	1,250	1,250	0.0
Small equipment	92	-	92	36,160	36,068	0.3
Software maintenance	1,087	-	1,087	4,500	3,413	24.2
Subscriptions & memberships	1,082	-	1,082	6,300	5,218	17.2
Telephone service	-	-	-	5,500	5,500	0.0
Telephone - cellular	2,779	-	2,779	40,000	37,221	6.9
Travel & transportation	5,096	-	5,096	28,000	22,904	18.2
Utilities	22,273	10,575	32,848	117,000	84,152	28.1
Vehicle maintenance	2,968	645	3,613	8,900	5,287	40.6
Transfer to General fund	-	-	-	162,458	162,458	0.0
Transfer to EOC Vehicle Replacement fund	-	-	-	-	-	0.0
TOTAL EM EXPENDITURES	<u>\$1,477,124</u>	<u>\$ 514,094</u>	<u>\$ 1,991,218</u>	<u>\$ 3,415,762</u>	<u>\$ 1,424,544</u>	<u>58.3</u>
REVENUES OVER/(UNDER) EXPENDITURES	<u>\$ 1,020,791</u>		<u>\$ 506,697</u>	<u>\$ -</u>		

**UNIFIED FIRE AUTHORITY
REVENUES AND EXPENDITURES - CAPITAL REPLACEMENT FUNDS
AS OF SEPTEMBER 30, 2024**

FIRE CAPITAL REPLACEMENT

REVENUES	Total	Budget	Unearned	% of Budget
Transfer from General fund	\$ 800,697	\$ 5,598,696	\$ 4,797,999	14.3
Interest income	2,349	50,000	47,651	4.7
Federal grants	-	-	-	0.0
Miscellaneous intergovernmental	-	-	-	0.0
Sale of capital assets	-	200,000	200,000	0.0
Loan Proceeds	-	-	-	0.0
Reimbursements	-	-	-	0.0
Miscellaneous revenue	-	-	-	0.0
Appropriation of fund balance	-	-	-	0.0
TOTAL FIRE VEHICLE REPLACEMENT	\$ 803,046	\$ 5,848,696	\$ 5,045,650	13.7

EXPENDITURES	Actual	Encumbrance	Total	Budget	Unexpended	% of Budget
Capital outlay - light fleet (financed)	\$ 63,765	\$ -	\$ 63,765	\$ -	\$ (63,765)	0.0
Capital outlay - light fleet (cash)	(30,000)	426,272	396,272	162,000	(234,272)	244.6
Capital outlay - heavy apparatus (financed)	(650,212)	650,212	-	-	-	0.0
Capital outlay - communications equipment (cash)	(34,549)	34,549	-	147,393	147,393	0.0
Capital outlay - computer equipment (cash)	(5,909)	45,814	39,905	222,839	182,934	17.9
Capital outlay - station equipment (cash)	37,214	21,572	58,786	63,640	4,854	92.4
Capital outlay - building & improvements (cash)	459	78,190	78,649	300,000	221,351	26.2
Noncapital equipment (financed)	1,232	8,589	9,821	-	(9,821)	0.0
Noncapital equipment (cash)	127,985	174,015	302,000	375,485	73,485	80.4
Capital lease payments - principal	778,112	-	778,112	3,288,419	2,510,307	23.7
Capital lease payments - interest	22,585	-	22,585	319,103	296,518	7.1
Contribution to fund balance	-	-	-	969,817	969,817	0.0
TOTAL FIRE VEHICLE REPLACEMENT	\$ 310,682	\$ 1,439,213	\$ 1,749,895	\$ 5,848,696	\$ 4,098,801	29.9
REVENUES OVER/(UNDER) EXPENDITURES	\$ 492,364	\$ -	\$ (946,849)	\$ -	\$ -	-

EOC CAPITAL REPLACEMENT

REVENUES	Total	Budget	Unearned	% of Budget
Transfer from EOC fund	\$ -	\$ -	\$ -	0.0
Appropriation of fund balance	-	-	-	0.0
Sale of capital assets	13,872	-	(13,872)	0.0
TOTAL EOC VEHICLE REPLACEMENT	\$ 13,872	\$ -	\$ (13,872)	0.0

EXPENDITURES	Actual	Encumbrance	Total	Budget	Unexpended	% of Budget
Capital outlay	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
Noncapital expenditures	-	-	-	-	-	0.0
Contribution to fund balance	-	-	-	-	-	0.0
TOTAL EOC VEHICLE REPLACEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	0.0
REVENUES OVER/(UNDER) EXPENDITURES	\$ -	\$ -	\$ 13,872	\$ -	\$ (13,872)	-

Stations, Personnel, and Apparatus by Battalion

Battalion 11	Station	Personnel	Apparatus
	101 Millcreek	6	2
	104 Holladay	6	2
	106 Millcreek	6	4
	108 Brighton	4	3
	110 CWH	6	4
	112 Millcreek	4	2
	113 Snowbird	4	2
	116 CWH	5*	2
*Changes by two with seasonal peak-load ambulance staffing			
	119 Emigration	3	2
	Rovers	9	
Total	9	53	23
Battalion 12	Station	Personnel	Apparatus
	103 Herriman	6	3
	115 Copperton	3	3
	120 Riverton/WL	2	1
	121 Riverton	6	3
	123 Herriman	4	3
	124 Riverton	4	3
	251 Eagle Mtn	4	2
	252 Eagle Mtn	4	3
	253 Eagle Mtn	2*	1
*Proposed staffing - four additional personnel and one heavy apparatus June 2025			
	Rovers	9	
Total	9	44	22

Battalion 13	Station	Personnel	Apparatus
	102 Magna	4	2
	107 Kearns	2*	1
*Staffing – two personnel and medic ambulance approved for January 2025 *Proposed four additional personnel and heavy apparatus January 2026			
	109 Kearns	6	3
	111 Magna	6	4
	117 Taylorsville	10	4
	118 Taylorsville	6	2
	125 Midvale	6	3
	126 Midvale	6	4
	Rovers	9	
Total	8	55	23